



**Approved Budget  
Fiscal Year 2010-2011**

**INCOME**

Churches	\$5,950
Civic Groups	\$1,725
Corporate/Municipal	\$3,000
Flood Relief/Previous Year	\$3,224
Fundraisers	\$2,100
Local Foundations/Community Chest	\$14,000
Individual Giving	\$8,100
Interest	\$50
Project/National Grants	\$43,500
<b>TOTAL</b>	<b>\$81,649</b>

**EXPENSES**

Accounting/Legal	\$50
Dues	\$2,595
Flood Relief/Previous Year	\$3,224
Home Modification Projects	\$11,200
Insurance	\$2,800
Mileage	\$200
Miscellaneous	\$100
National Conference	\$2,000
National Grant Projects	\$34,000
Newsletter	\$900
Office Rent	0
Office Supplies	\$700
Payroll Taxes	\$19,600
Postage/Box Rental	\$430
Strategic Planning	\$1,000
T-shirts/Hats for Work Day	\$1,100
Telephone/Internet Bill	\$1,000
Workday Snacks	\$750
<b>TOTAL</b>	<b>\$81,649</b>